



301 – 1195 West Broadway, Vancouver  
British Columbia, Canada, V6H 3X5  
Phone (604) 257-0325

October 3, 2011

TO THE OWNERS OF  
STRATA PLAN LMS 3963  
VENUS  
VANCOUVER, BC

Dear Owners:

**RE: STRATA PLAN LMS 3963 - VENUS**  
**2011/2012 STRATA FEES & ONE TIME SPECIAL LEVIES**

Please find enclosed the Minutes of the Annual General Meeting held on September 29, 2011.

The 2011/2012 operating budget was approved with a **7.3% increase in Strata Fees (owners' contributions)**. If you are on a pre-authorized payment plan, the Strata Fees will be drawn automatically on the first of every month unless we are informed in writing of alternate arrangements. Automatic withdrawals made 1 October will not reflect the new strata fees; the withdrawal due 1 November will incorporate the increased monthly strata fees and an adjustment for the October 2011 fees. Owners who pay by post-dated cheques should now send a series of cheques to the management company.

**Two Special Levies were approved. Special Levy C is due on October 31, 2011 and Special Levy D is due on November 30, 2011. The schedules are attached. A cheque is required for each Special Levy payable to LMS3963 even if you are on a pre-authorized payment plan as the Special Levies cannot be withdrawn from your account. There is a late penalty of \$50.00 per month for each Special Levy if not received by their respective due dates. All fees are due and payable on the first of every month, without invoice.**

Should you have any questions, please do not hesitate to contact the writer.

Yours truly,  
BAYWEST MANAGEMENT CORPORATION  
On behalf of Owners of Strata Plan LMS 3963

Esthel Issa  
Strata Manager  
Direct line: 604-714-1544  
Encls.

**VENUS STRATA PLAN LMS 3963****LOCATION:**

7:00 p.m. Ballroom  
1239 West Georgia  
Vancouver, BC

**STRATA COUNCIL**

2010/2011

**PRESIDENT/TREASURER**

Bill Fraser

**VICE PRESIDENT**

John Beatty

**AT LARGE**

Vicki Cox  
Patricia Greenwood

**RESIDENT MANAGERS**

Vic and Aneta Hondru  
Office Phone: (604) 408-1419

**CONCIERGE**

778-888-1185

**STRATA MANAGER**

Esthel Issa  
Direct Phone: (604) 714-1544  
Fax: (604) 592-3698

**ALL ACCOUNTING INQUIRIES**

Toll Free 1-877-585-4411

**BAYWEST MANAGEMENT**

301- 1195 W. BROADWAY  
VANCOUVER , B.C.  
24 Hour Line:  
(604) 257-0325

**PRESENT**

67 Strata Lots Represented  
39 In Person  
28 By Proxy

Esthel Issa, Baywest Management Corporation

**(1) CERTIFICATION OF PROXIES AND CALL TO ORDER**

All received proxies were verified and certified by the strata manager. There are 298 strata corporation votes at The Venus. The Strata Property Act requires one-third of the strata corporation's votes (99 votes) to be eligible voters present in person or by proxy to constitute a quorum.

As only 67 eligible voters were represented at the time of call to order, the meeting was adjourned in accordance with the Strata Corporation Bylaws. When reconvened, the meeting was then declared competent to deal with the business at hand with the 67 strata lots then represented. The meeting was called to order by the President at 7:15 pm.

**(2) PROOF OF NOTICE OF MEETING**

It was moved/seconded that proper notice of meeting had been provided according to the requirements of the Strata Property Act. **CARRIED**

**(3) ADOPTION OF THE AGENDA**

It was moved / seconded to adopt the agenda of the Annual General Meeting as presented. **CARRIED**

**(4) APPROVAL OF PREVIOUS ANNUAL GENERAL MEETING MINUTES**

It was moved / seconded to approve the Annual General Meeting Minutes of October 5, 2010 as distributed. **CARRIED**

**(5) PRESIDENT'S AND TREASURER'S REPORT**

Council President thanked the owners for attending the meeting and then presented the President's and Treasurer's reports. (attached pages 6-10)

**(6) ANNUAL REPORT ON INSURANCE**

The President referred to report on insurance included in the Annual General Meeting package. The AGM package, and the included proposed operating budget for FY2011-2012 had been prepared in early September based on a proposal that been received from the Venus' insurer. Unfortunately, due to the recent water damage, the insurance renewal proposal had been withdrawn and a revised, more costly, proposal had been received. The revised proposal was still being negotiated and final details on the coverage were not yet available. It was likely that the insurance proposal, when accepted, would require a significantly higher sewer and water damage deductible, among other things. Owners and residents would be advised of the final terms as soon as available and should ensure their individual insurance coverage was adjusted to reflect the higher strata deductible. The insurance premium was expected to be higher than the amount budgeted and close budget control would be needed to avoid an overrun on the FY2011-2012 operating budget.

Subsequent to the meeting, the 2011-2012 insurance renewal was approved. **The water/ sewer deductible has been increased from \$25,000 to \$50,000.** The insurance premium of \$122,906 is approximately \$20,000 above the amount budgeted.

Owners are reminded that they must purchase contents and/or homeowner's insurance for any in-suite upgrades they make, for their personal effects and for the strata insurance deductible. Owners are also encouraged to ensure their tenant's place contents insurance on their personal effects.

**(7) CONSIDERATION OF 2011/12 OPERATING BUDGET**

The President submitted the proposed operating budget for FY2011-2012 and opened the floor for budget related questions. After providing requested clarifications and responding to all questions and comments on the proposed budget, a vote was called to adopt the budget as presented, incorporating a 7.3% increase in owners' contributions.

67 In favour, 0 opposed, 0 abstained

**CARRIED**

The new budget takes effect October 1, 2011. The approved budget was included in the AGM package and the listing of revised strata fees for each strata lot is attached. (pages 11-16) Owners making payments by way of an automatic withdrawal from their bank accounts need not take any action, as the management company will adjust their maintenance fees to the new schedule. Owners making payment by way of post-dated cheques are encouraged to send a new series of 12 cheques to the management company. Cheques should be dated for the 1st of each month and made payable to LMS 3963

\*Because the AGM has been held so close to the end of the month, auto withdrawal payments for October 1st will not reflect the increased unit contribution. The increase for October 2011 will be recovered through a "make-up" amount added to the increased Strata Fees to be withdrawn on November 1st.

**(8) CONSIDERATION OF ¾ VOTE "A" – MOVING FEE**

Be it resolved, as a three-quarter (3/4) vote of the Owners of Strata Plan LMS 3963, The Venus, that Section 35 (3) of the Bylaws of the Strata Corporation be amended by replacing it with the following"

(3) An owner, or tenant, or occupant will be assessed a moving fee of \$200.00 upon occupying or vacating a strata lot to cover the administrative costs and wear and tear on the strata corporation common facilities.

Following a lengthy period of questions and answers, it was moved and seconded to adopt  $\frac{3}{4}$  Vote "A" – Moving Fee as presented.

20 In favour, 47 opposed, 0 abstained

**DEFEATED**

**(9) CONSIDERATION OF  $\frac{3}{4}$  VOTE "B" – PARKADE**

At the 2009 Annual General Meeting, Owners approved, by  $\frac{3}{4}$  Vote, a one-time Special Levy for "**renewing the driving lane portion of the parkade membrane at the Venus**", payable 1 May 2010. It was anticipated that a second Special Levy would be required to complete renewal of the individual parking stalls. After detailed study and based on the recommendations of a specialist building envelope maintenance consultant, it has been concluded that it would be cost effective to complete a more focussed program of repairing cracks in the concrete and localized resealing of breaches in the parkade membrane.

It is therefore proposed that the wording of the Special Levy approved 8 October 2009 be AMENDED as follows:

Be it resolved, as a three-quarter ( $\frac{3}{4}$ ) vote of the Owners of Strata Plan LMS3963, The Venus, that the amount of \$126,000 (one hundred twenty-six thousand dollars) be raised as a one-time Special Levy to the Owners for the purpose of **repairing and resealing concrete cracks in the ceiling and walls of the parkade and patching and resealing the parkade membrane at The Venus**. This Special Levy is to be charged upon the Owners in proportion to their unit entitlement of their respective strata lots. (See attached Special Levy Fee Schedule) This Special Levy is due and payable immediately upon passage of this  $\frac{3}{4}$  Vote Resolution by the Owners of record and payments shall be considered part of the common expenses of the Strata Corporation. For convenience only, owners may make payments of this Special Levy on May 1, 2010. Costs include labour, materials, taxes and Baywest administration charges. A \$50 per month penalty will be levied against any late payment of an instalment. Any left over money from this project will be kept in a separate fund for future remodelling. [Proposed changes highlighted.]

As there were no questions on the proposal, it was moved / seconded to adopt  $\frac{3}{4}$  Vote "B" as presented.

67 In favour, 0 opposed, 0 abstained

**CARRIED**

**(10) CONSIDERATION OF  $\frac{3}{4}$  VOTE "C" WINDOW REPLACEMENT**

Be it resolved, as a three-quarter ( $\frac{3}{4}$ ) vote of the Owners of Strata Plan LMS3963 The Venus, that the amount of \$65,000 (sixty-five thousand dollars) be raised as a one-time Special Levy to the Owners for the purpose of replacing faulty windows at The Venus. This Special Levy is to be charged upon the Owners in proportion to their unit entitlement of their respective strata lots. (See attached Special Levy Fee Schedule "C") This Special Levy is due and payable immediately upon passage of this  $\frac{3}{4}$  Vote Resolution by the Owners of record. Payments shall be considered part of the common expenses of the Strata Corporation. Costs include labour, materials, taxes and Baywest administration charges. For convenience only, Owners may make payment of this Special Levy on October 31, 2011. A \$50 per month penalty will be levied against any late payment of an instalment. Any left over money from this project will be kept in a separate fund for future remodelling and building improvements. Priority for replacement will be given to those units already on the waiting list.

The President opened the floor for questions and answered the same.

Following discussion it was moved and seconded to adopt  $\frac{3}{4}$  Vote "C" as presented.  
67 In favour, 0 opposed, 0 abstained

**CARRIED**

**A copy of the special levy payment schedule is attached. A cheque is required for the special levy even if you are on a pre-authorized payment plan. Cheque should be made payable to LMS3963 and submitted to Baywest prior to 31 October 2011.**

**(11) CONSIDERATION OF  $\frac{3}{4}$  VOTE " D" VENUS AMENITIES IMPROVEMENTS**

Be it resolved, as a three-quarter ( $\frac{3}{4}$ ) vote of the Owners of Strata Plan LMS3963 The Venus, that the amount of \$60,000 (sixty thousand dollars) be raised as a one-time Special Levy to the Owners for the purpose of improving the Venus recreational and social amenities, specifically:

- 1) Renovating the washrooms, shower and locker facilities serving the gym and pools;
- 2) Replacing furniture and supplementing recreational equipment in Party Room and Media Room;
- 3) Upgrading plumbing, furniture and equipment in guest suites;
- 4) Resurfacing and resealing floor and improving storage in Ball Room;
- 5) Replacing furniture in Business center; and
- 6) Equipping secure bicycle storage area on Level P2

This Special Levy is to be charged upon the Owners in proportion to their unit entitlement of their respective strata lots. (See attached Special Levy Fee Schedule "D") This Special Levy is due and payable immediately upon passage of this  $\frac{3}{4}$  Vote Resolution by the Owners of record. Payments shall be considered part of the common expenses of the Strata Corporation. For convenience only, Owners may make payment for this Special Levy on November 30, 2011. Costs include labour, materials, taxes and Baywest administration charges. A \$50 per month penalty will be levied against any late payment of an instalment. Any left over money from this project will be kept in a separate fund for future remodelling and building improvements.

Following a lengthy discussion, it was moved and seconded to adopt  $\frac{3}{4}$  Vote "D" as presented.  
56 In favour, 11 opposed, 0 abstained

**CARRIED**

**A copy of the special levy payment schedule is attached. A cheque is required for the special levy even if you are on a pre-authorized payment plan. Cheque should be made payable to LMS3963 and submitted to Baywest prior to 30 November 2011.**

**(12) GENERAL DISCUSSION AND QUESTIONS**

During the general discussion and question period the following issues were brought before the ownership.

**Exterior Refurbishing of the building:** The President advised a consultant engaged by the Venus has reported the exterior of the building is showing its age and some renewals work should be carried out in the near future. As the estimated cost of comprehensively renewing and repainting the Venus exterior is substantial, this item will likely be on the AGM 2012-2013 agenda as a  $\frac{3}{4}$  vote. Over the next months, council will further discuss and refine the proposal.

**Fire Places Cleaning:** The residents should ensure the fireplaces are professionally cleaned and adjusted annually. Sign-up notice will be posted in the elevators and the Venus website advising of schedules. The residents who sign up will be required to pay the contractor directly.

**Venus Website:** Notices posted in Venus elevators and common areas are also posted as quickly as possible on the Venus website. Owners and residents are reminded to check the Venus website regularly for notices and updates.

**Flood Repairs;** The President advised OnSide Restorations has almost completed the emergency repairs. The next step is the finalization of the number of units affected and the preparation of estimates for the remedial work for approval by the insurer. Once approved the project will commence. To expedite the process, and to avoid lengthy tendering delays, the insurer has selected OnSide to undertake restoration.

Update notices will be posted in the elevators and on the Venus website.

**(13) ELECTION OF 2011/12 STRATA COUNCIL**

As per the Bylaws, a maximum of seven Strata Council members could be elected.

The President invited nominations or volunteers for the Council positions. The following Owners volunteered or were nominated and agreed to stand for office:

|                    |       |                    |       |
|--------------------|-------|--------------------|-------|
| William Fraser     | #1809 | Jacqueline Dowling | #3204 |
| John Beatty        | #2604 | Vicki Cox          | #1008 |
| Patricia Greenwood | #1708 |                    |       |

The President called for additional nominations or volunteers from the floor. As none were received, the above noted Owners were elected as the 2011/12 Strata Council.

The Owners thanked the 2010-2011 Council for their good work in the previous fiscal year.

**(14) TERMINATION**

There being no further business, the meeting terminated at 9:55 p.m.

Following the Annual General Meeting, the new Strata Council met briefly and agreed to hold their first Council Meeting on Wednesday, October 12, at 7:00 p.m.

|                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------|
| <i>Please be advised that copies of Council &amp; General Meeting Minutes should be retained for a period of two years.</i> |
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## PRESIDENT'S REPORT

### REVIEW OF ACTIVITIES 2010 - 2011

Events of the last week overshadow a busy, and productive, year for Council and The Venus. Council can report a number of significant accomplishments during the last year.

Until last Friday, the main areas of focus were:

- (1) enhancing the security and safety of the Venus and its residents and
- (2) maintaining the physical standard of the Venus building and facilities.

Inevitably, a large number of administrative and other tasks also required attention

#### 1 Security and Safety

Installation of the new electronic access system designed to ensure the physical safety of Venus residents has been completed.

Council also explored improvements to building surveillance system, primarily extending coverage to areas not currently monitored (including elevator cabs), increasing the resolution of the video system to facilitate identification, and improving video retention and access. An approach that allows progressive upgrading of the system, rather than one-time replacement, was defined. However, the costs will be substantial and it was decided to allow time to assess the impact of access control improvements before proposing specific action. Owners' input on the need for additional security upgrades will be solicited.

An effective security system requires the cooperation and participation of owners and residents. In particular, owners and residents are reminded not give fobs or clickers, or facilitate access to the building (including the parking garage and common areas) to anyone other than a resident, contractor, or guest. In this connection, owners are reminded Venus by-laws do not permit owners or tenants to rent parking spaces or allow parking spaces to be used regularly by anyone that is not a resident of the building.

The Venus also has a regular program of checking of smoke detector, fire alarm, electrical and other building systems to ensure reliability and safety. The next major activity is maintenance of the electrical vault – and the 12500 volt incoming power supply -- in coordination with BC Hydro. Notices about power interruptions have been posted in the elevators and mailroom.

Residents are requested to advise Council or the strata manager of any safety issues they discover. Additionally, residents are expected to ensure that no safety issues arise within their units<sup>1</sup>. Regular cleaning of dryer vents, ducting and screens prevents build up of lint in the ducts -- a fire hazard that puts the community at risk. Council learned during the external building inspection that not all owners or residents are having their ducts cleaned regularly, and has taken steps to address this.

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<sup>1</sup> Because renters now account for more than half of residents, the Venus' insurance provider now requires Venus to carry "grow op" insurance.

## 2. Building Maintenance and Upgrading

At the beginning of the current year, Council faced a long list of ongoing and pending building maintenance and improvement issues – including the parkade membrane, window replacement, water leaks and drainage system.

To ensure that work was undertaken consistent with longer term requirements and was cost-effective, Council commissioned studies of the Venus building envelope and water systems to identify and prioritize pending maintenance issues. These reports and their recommendations provide the basis of the Votes to be discussed later this evening. These reviews also highlighted issues that require attention by individual owners or residents, to complement maintenance work carried out by contractors engaged by the Strata.

First, a review of water supply and drainage systems was undertaken to assess the condition of the plumbing, pipes, valves and connectors and to prioritize remedial work. As recommended by the consultant, an enhanced monitoring program is being introduced to track and detail all future failures on the piping system. This monitoring will enable Council to better assess when a comprehensive (and expensive) remedial work program should be implemented. Other issues identified by the consultant are being addressed through the maintenance budget with the Venus plumbing contractor.

In this connection, owners should be aware that the cause of last Friday's "water loss incident" was failure of a water heater, not the Venus piping system as such. The initial report of the insurance adjuster concludes that the failure of the water tank was not a maintenance issue and was not foreseeable. Nevertheless, all water heaters are being checked to avoid possible recurrence. Council is also exploring the possibility of installing an alarm system with sensors to warn of any accumulation of water.

Second, the building envelope maintenance review assessed the condition of the Venus building and identified maintenance and renewal work needed to enhance the long term performance of the exterior materials and systems. The review included the building envelope from the roof to the basement parking levels. The report indicated the exterior of the building is in good condition, considering its age, but that a number of components of the building will require attention. Possible remedial work will be outlined during General Discussion (Agenda item 12).

Third, a special levy approved during the 2009 AGM envisaged full replacement of the parkade membrane in two stages, and anticipated a second special levy. The consultant has concluded that a more limited – and less costly -- program of patching and resealing cracks in the concrete and localized repairs to the surface coating was more appropriate.  $\frac{3}{4}$ Vote B is intended to allow more cost-effective use of resources.

Fourth, the total cost of windows identified for replacement in 2011 was greater than the relevant budget provision, so it wasn't possible to replace all windows on the list. An accelerated replacement program is needed to eliminate the backlog and allow for replacements not yet identified. This is the basis of  $\frac{3}{4}$ Vote C to be discussed later.

Finally, the program of repainting and carpet replacement in hallways and common areas, including replacement of oak thresholds and elevator e-caps, was completed and a gradual

program of replacing the original hallway ceiling light fixtures has begun. The replacement fixtures use current CFL design and will be less costly to maintain than the old-style fixtures.

### 3. Administrative and Financial

Strata Council formally adopted standard operating procedures for the Venus and updated the Venus website.

The Venus is now fully in compliance with Canada Revenue Agency reporting requirements. Strata corporations are required to file annual information returns<sup>1</sup> but this had never been done. The CRA has accepted our filings for 2005–2009, prepared by Baywest, and no penalties will be applied.

A well-attended Earthquake Preparedness Session was held in early May, presented by the Neighbourhood Emergency Preparedness Program of the City of Vancouver. If desired by residents, follow-up sessions can be organized.

### 4. Concluding Remarks

Before concluding, I want to make a few general remarks about Venus by-laws and rules. One of the less enjoyable, but essential, functions of council is to enforce strata by-laws and rules.

Living in a condominium demands a higher level of consideration and cooperation from neighbours than living in traditional single family homes<sup>2</sup>. The basic rule is that owners, tenants or visitors should not unreasonably interfere with the rights of others to use and enjoy their unit or cause a nuisance or hazard to another person. Venus by-laws and rules – that have been adopted collectively by owners -- are intended to provide reasonable boundaries to individual actions to maximize the collective enjoyment of owners and residents.

It is probably obvious to all that the proportion of resident owners and renters in the Venus has changed over time. Less than half of Venus units are now occupied by owners. It would not be surprising that priorities and expectations of owners and renters differ. Avoiding potential friction between individuals or groups requires, among other things, greater awareness and observance of Venus by-laws and rules.

For residents this requires consideration of, and from, their neighbours. For non-resident owners, this requires greater efforts to ensure prospective tenants are aware of, and follow, Venus by-laws and rules. For Council, this implies more frequent information campaigns and more stringent enforcement.

These are time-consuming, and not particularly pleasant, tasks but they are necessary to ensure that the largest number of residents derive the maximum benefit from living at the Venus. In this, the new council will need the cooperation and support of all residents.

<sup>1</sup> Under Income Tax Act 150(1) (a) and 149(12), Strata Corporation is required to file the T2 Corporate Tax Return and T1044 (Non Profit Organization Information Return) in 6 months after its fiscal year end.

<sup>2</sup> British Columbia Supreme Court: "While the courts are reluctant to interfere with how persons live in their own homes, there are some activities which may not be done particularly when the home is regulated by the Condominium Act and the by-laws of a Strata Council. This is the communal type of living which often requires a tremendous amount of co-operation and consideration from each other, for all residents to enjoy the lifestyle to its maximum."

## TREASURER'S REPORT

### FY 2010 – 2011 FINANCIAL REVIEW

The financial year end for the Venus is 30 September and the final financial statements for the year will not be available until all invoices and payments are received and processed.

The Balance Sheet included in the AGM notice – pages numbered 5 and 6 -- reflect the financial position at 31 July 2011. The proposed Budget and Budget Funds Summary – pages 7, 8 and 9 – show actual revenues and expenditures and funds positions at 31 July, projected to year end. The August 2011 financial statements -- received after circulation of the AGM package -- were consistent with the projected year-end financial position given in the AGM package.

The previous Council recognized that owners were facing significant financial pressures and proposed a budget for 2010-2011 with the smallest increase in owners' contributions consistent with prudent financial management. Although there was little 'margin for error', close control of expenditures kept us within budget -- at least it did until last Friday.

The insurance claim deductible, equipment replacement and other costs associated with last Friday's flooding will push the Venus operating budget into deficit. The exact amount is still being calculated but will likely require drawing on the Contingency Reserve Fund (CRF).

The following points on 2010 – 2011 financial performance should be highlighted:

#### Balance Sheet –

- The CRF was approximately \$436,000 at the end of July and would have been roughly \$442,000 at year end. The ratio of year-end CRF balance to actual 2010-2011 Operating Fund contributions would have been about 39%<sup>1</sup>. The CRF balance is not excessive, given the age of The Venus.
- The Special Levy entries on the Balance Sheet and the Proposed Budget Funds Summary show the amounts that remain from the Special Levies approved in 2009 for building improvements (approved at the Special Meeting in June 2009 and the AGM in October 2009). The work and expenditures for Hallways Carpets and Painting and Electronic Access Control are substantially complete and, when the accounts are finalized, the balance (if any) will be reserved for future remodelling and building improvements consistent with the terms of the ¾ votes. The 2009 Special Levy for the Parkade Membrane is the subject of ¾ Vote B tonight.

#### Revenues and Expenditures –

- Until last Friday, overall budget performance had been good. Actual year-end results were expected to be generally in line with projections despite the modest increase in Owners' contributions for 2010-2011

<sup>1</sup> If the CRF is less than 25% of budgeted contributions to the strata operating fund for the fiscal year, the Strata Property Act requires that the CRF contribution be at least 10% of total contributions (primarily owners' contributions) to the operating fund. The CRF contribution in the proposed 2011-2012 budget is about 3.3% of total budgeted expenses.

- Revenues were slightly better than budgeted due to higher Guest Suite rental income and, less positively, to higher than anticipated moving fees and by-law and late payment penalties.
- Overall administrative expenses, employee costs and utilities expenses were within budget even allowing for substantially higher than expected insurance premium costs for 2010-2011. Higher Insurance Premiums had been offset by lower than expected insurance deductible claims – until last Friday.
- Repairs and maintenance costs were higher than budgeted. Delays in obtaining required WorkSafe approvals pushed costs of external window caulking that had been planned for completion during the summer of 2010 into FY2010 – 2011.
- Although application of the Fog Buster technology helped reduce the number of windows to be replaced, operating budget limitations slowed the window replacement program.
- The costs of maintaining Venus plumbing systems were greater than anticipated but elevator maintenance costs – despite a lengthy period when The Venus had limited elevator service – were well below budget.

#### FY 2011 – 2012 PROPOSED BUDGET

The proposed budget for FY2011 – 2012 is given in the AGM notice. Pages 8 and 9 compare, by GL account, the actual revenue and expenditure to end July 2011, projected year-end amounts, the approved budget for 2010 – 2011 and the proposed budget for 2011 – 2012. Pages 10 to 14 provide a brief narrative by GL account.

The preparation of the 2011 – 2012 Budget has been driven by the following key considerations:

- As buildings age, inevitably greater repair and maintenance costs can be anticipated and adequate provision for such costs needs to be made in the Strata budget.
- Utility costs are likely to be higher. Mild winters and low gas prices have contributed to lower costs the last two years, but it is unlikely that these circumstances will continue indefinitely. Electricity consumption will likely rise. Water, sewer and garbage disposal costs will increase in 2011-2012.
- Insurance costs will be higher for 2011-2012 The budget reflects modestly higher insurance premiums based on discussions held prior to the flood. However, as a result of the flood, we have received a revised proposal – still under negotiation – with premiums about 6% above the budgeted amount. Venus insurance premiums have risen 33% since 2009.

Taking the above factors into account, the budget proposed a 7.3 percent increase in owners' contributions from October 2011. Greater-than-anticipated insurance costs will mean that the new council will face budget constraints from the outset.

Owners' contributions by strata lot are provided in pages 15 to 21 of the AGM notice. As required by the Strata Property Act, the total contribution is broken down into operating cost and CRF contribution portions.

**The Venus (LMS 3963)**  
**New Strata Fee**  
**For the Year October 01, 2011 to September 30, 2012**

| Unit# | SL# | Unit Entitlement | Old Strata Fee | Operating Portion | CRF Portion | Increase | New Strata Fee |
|-------|-----|------------------|----------------|-------------------|-------------|----------|----------------|
| 0301  | 1   | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 0302  | 2   | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 0303  | 3   | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0304  | 4   | 814              | \$ 338.37      | \$ 350.52         | \$ 12.50    | \$ 24.65 | \$ 363.02      |
| 0305  | 5   | 610              | \$ 253.57      | \$ 262.67         | \$ 9.37     | \$ 18.47 | \$ 272.04      |
| 0306  | 6   | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0307  | 7   | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0308  | 8   | 662              | \$ 275.18      | \$ 285.06         | \$ 10.17    | \$ 20.05 | \$ 295.23      |
| 0309  | 9   | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0310  | 10  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0401  | 11  | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 0402  | 12  | 797              | \$ 331.30      | \$ 343.20         | \$ 12.24    | \$ 24.14 | \$ 355.44      |
| 0403  | 13  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0404  | 14  | 815              | \$ 338.78      | \$ 350.95         | \$ 12.52    | \$ 24.69 | \$ 363.47      |
| 0405  | 15  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0406  | 16  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0407  | 17  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0408  | 18  | 673              | \$ 279.75      | \$ 289.80         | \$ 10.34    | \$ 20.39 | \$ 300.14      |
| 0409  | 19  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0410  | 20  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0501  | 21  | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 0502  | 22  | 797              | \$ 331.30      | \$ 343.20         | \$ 12.24    | \$ 24.14 | \$ 355.44      |
| 0503  | 23  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0504  | 24  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 0505  | 25  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0506  | 26  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0507  | 27  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0508  | 28  | 671              | \$ 278.92      | \$ 288.94         | \$ 10.31    | \$ 20.33 | \$ 299.25      |
| 0509  | 29  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0510  | 30  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0601  | 31  | 615              | \$ 255.64      | \$ 264.83         | \$ 9.45     | \$ 18.63 | \$ 274.27      |
| 0602  | 32  | 797              | \$ 331.30      | \$ 343.20         | \$ 12.24    | \$ 24.14 | \$ 355.44      |
| 0603  | 33  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0604  | 34  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 0605  | 35  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0606  | 36  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0607  | 37  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0608  | 38  | 672              | \$ 279.34      | \$ 289.37         | \$ 10.32    | \$ 20.35 | \$ 299.69      |
| 0609  | 39  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0610  | 40  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0701  | 41  | 615              | \$ 255.64      | \$ 264.83         | \$ 9.45     | \$ 18.63 | \$ 274.27      |
| 0702  | 42  | 797              | \$ 331.30      | \$ 343.20         | \$ 12.24    | \$ 24.14 | \$ 355.44      |
| 0703  | 43  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0704  | 44  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 0705  | 45  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0706  | 46  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0707  | 47  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |

| Unit# | SL# | Unit Entitlement | Old Strata Fee | Operating Portion | CRF Portion | Increase | New Strata Fee |
|-------|-----|------------------|----------------|-------------------|-------------|----------|----------------|
| 0708  | 48  | 674              | \$ 280.17      | \$ 290.23         | \$ 10.35    | \$ 20.42 | \$ 300.59      |
| 0709  | 49  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0710  | 50  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0801  | 51  | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 0802  | 52  | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 0803  | 53  | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 0804  | 54  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 0805  | 55  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0806  | 56  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0807  | 57  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0808  | 58  | 674              | \$ 280.17      | \$ 290.23         | \$ 10.35    | \$ 20.42 | \$ 300.59      |
| 0809  | 59  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0810  | 60  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 0901  | 61  | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 0902  | 62  | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 0903  | 63  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 0904  | 64  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 0905  | 65  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 0906  | 66  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 0907  | 67  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 0908  | 68  | 674              | \$ 280.17      | \$ 290.23         | \$ 10.35    | \$ 20.42 | \$ 300.59      |
| 0909  | 69  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 0910  | 70  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1001  | 71  | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1002  | 72  | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1003  | 73  | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1004  | 74  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1005  | 75  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1006  | 76  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1007  | 77  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1008  | 78  | 674              | \$ 280.17      | \$ 290.23         | \$ 10.35    | \$ 20.42 | \$ 300.59      |
| 1009  | 79  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 1010  | 80  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1101  | 81  | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1102  | 82  | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1103  | 83  | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 1104  | 84  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1105  | 85  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1106  | 86  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1107  | 87  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1108  | 88  | 673              | \$ 279.75      | \$ 289.80         | \$ 10.34    | \$ 20.39 | \$ 300.14      |
| 1109  | 89  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 1110  | 90  | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1201  | 91  | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1202  | 92  | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1203  | 93  | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 1204  | 94  | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1205  | 95  | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1206  | 96  | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1207  | 97  | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1208  | 98  | 673              | \$ 279.75      | \$ 289.80         | \$ 10.34    | \$ 20.39 | \$ 300.14      |

| Unit# | SL# | Unit Entitlement | Old Strata Fee | Operating Portion | CRF Portion | Increase | New Strata Fee |
|-------|-----|------------------|----------------|-------------------|-------------|----------|----------------|
| 1209  | 99  | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 1210  | 100 | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1501  | 101 | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1502  | 102 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1503  | 103 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1504  | 104 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1505  | 105 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1506  | 106 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1507  | 107 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1508  | 108 | 673              | \$ 279.75      | \$ 289.80         | \$ 10.34    | \$ 20.39 | \$ 300.14      |
| 1509  | 109 | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 1510  | 110 | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1601  | 111 | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1602  | 112 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1603  | 113 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1604  | 114 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1605  | 115 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1606  | 116 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1607  | 117 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1608  | 118 | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 1609  | 119 | 934              | \$ 388.25      | \$ 402.19         | \$ 14.35    | \$ 28.29 | \$ 416.54      |
| 1610  | 120 | 434              | \$ 180.41      | \$ 186.88         | \$ 6.67     | \$ 13.14 | \$ 193.55      |
| 1701  | 121 | 622              | \$ 258.55      | \$ 267.84         | \$ 9.56     | \$ 18.84 | \$ 277.39      |
| 1702  | 122 | 808              | \$ 335.87      | \$ 347.93         | \$ 12.41    | \$ 24.48 | \$ 360.35      |
| 1703  | 123 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1704  | 124 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1705  | 125 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1706  | 126 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1707  | 127 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1708  | 128 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1709  | 129 | 898              | \$ 373.28      | \$ 386.69         | \$ 13.80    | \$ 27.20 | \$ 400.48      |
| 1710  | 130 | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 1801  | 131 | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 1802  | 132 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 1803  | 133 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1804  | 134 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1805  | 135 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1806  | 136 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1807  | 137 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1808  | 138 | 674              | \$ 280.17      | \$ 290.23         | \$ 10.35    | \$ 20.42 | \$ 300.59      |
| 1809  | 139 | 928              | \$ 385.75      | \$ 399.61         | \$ 14.26    | \$ 28.11 | \$ 413.86      |
| 1810  | 140 | 438              | \$ 182.07      | \$ 188.61         | \$ 6.73     | \$ 13.27 | \$ 195.34      |
| 1901  | 141 | 615              | \$ 255.64      | \$ 264.83         | \$ 9.45     | \$ 18.63 | \$ 274.27      |
| 1902  | 142 | 794              | \$ 330.05      | \$ 341.90         | \$ 12.20    | \$ 24.05 | \$ 354.10      |
| 1903  | 143 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1904  | 144 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 1905  | 145 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 1906  | 146 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 1907  | 147 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 1908  | 148 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 1909  | 149 | 931              | \$ 387.00      | \$ 400.90         | \$ 14.30    | \$ 28.20 | \$ 415.20      |

| Unit# | SL# | Unit Entitlement | Old Strata Fee | Operating Portion | CRF Portion | Increase | New Strata Fee |
|-------|-----|------------------|----------------|-------------------|-------------|----------|----------------|
| 1910  | 150 | 435              | \$ 180.82      | \$ 187.32         | \$ 6.68     | \$ 13.18 | \$ 194.00      |
| 2001  | 151 | 622              | \$ 258.55      | \$ 267.84         | \$ 9.56     | \$ 18.84 | \$ 277.39      |
| 2002  | 152 | 813              | \$ 337.95      | \$ 350.09         | \$ 12.49    | \$ 24.63 | \$ 362.58      |
| 2003  | 153 | 677              | \$ 281.42      | \$ 291.52         | \$ 10.40    | \$ 20.50 | \$ 301.92      |
| 2004  | 154 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2005  | 155 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 2006  | 156 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 2007  | 157 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2008  | 158 | 681              | \$ 283.08      | \$ 293.25         | \$ 10.46    | \$ 20.63 | \$ 303.71      |
| 2009  | 159 | 931              | \$ 387.00      | \$ 400.90         | \$ 14.30    | \$ 28.20 | \$ 415.20      |
| 2010  | 160 | 435              | \$ 180.82      | \$ 187.32         | \$ 6.68     | \$ 13.18 | \$ 194.00      |
| 2101  | 161 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2102  | 162 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2103  | 163 | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 2104  | 164 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2105  | 165 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 2106  | 166 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 2107  | 167 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2108  | 168 | 681              | \$ 283.08      | \$ 293.25         | \$ 10.46    | \$ 20.63 | \$ 303.71      |
| 2109  | 169 | 899              | \$ 373.70      | \$ 387.12         | \$ 13.81    | \$ 27.23 | \$ 400.93      |
| 2110  | 170 | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 2201  | 171 | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 2202  | 172 | 797              | \$ 331.30      | \$ 343.20         | \$ 12.24    | \$ 24.14 | \$ 355.44      |
| 2203  | 173 | 677              | \$ 281.42      | \$ 291.52         | \$ 10.40    | \$ 20.50 | \$ 301.92      |
| 2204  | 174 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2205  | 175 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 2206  | 176 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 2207  | 177 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2208  | 178 | 679              | \$ 282.25      | \$ 292.38         | \$ 10.43    | \$ 20.57 | \$ 302.82      |
| 2209  | 179 | 936              | \$ 389.08      | \$ 403.05         | \$ 14.38    | \$ 28.35 | \$ 417.43      |
| 2210  | 180 | 437              | \$ 181.65      | \$ 188.18         | \$ 6.71     | \$ 13.24 | \$ 194.89      |
| 2301  | 181 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2302  | 182 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2303  | 183 | 677              | \$ 281.42      | \$ 291.52         | \$ 10.40    | \$ 20.50 | \$ 301.92      |
| 2304  | 184 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2305  | 185 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 2306  | 186 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 2307  | 187 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2308  | 188 | 678              | \$ 281.83      | \$ 291.95         | \$ 10.42    | \$ 20.54 | \$ 302.37      |
| 2309  | 189 | 904              | \$ 375.78      | \$ 389.27         | \$ 13.89    | \$ 27.38 | \$ 403.16      |
| 2310  | 190 | 418              | \$ 173.76      | \$ 180.00         | \$ 6.42     | \$ 12.66 | \$ 186.42      |
| 2401  | 191 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2402  | 192 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2403  | 193 | 677              | \$ 281.42      | \$ 291.52         | \$ 10.40    | \$ 20.50 | \$ 301.92      |
| 2404  | 194 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2405  | 195 | 609              | \$ 253.15      | \$ 262.24         | \$ 9.36     | \$ 18.45 | \$ 271.60      |
| 2406  | 196 | 427              | \$ 177.50      | \$ 183.87         | \$ 6.56     | \$ 12.93 | \$ 190.43      |
| 2407  | 197 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2408  | 198 | 684              | \$ 284.33      | \$ 294.54         | \$ 10.51    | \$ 20.71 | \$ 305.04      |
| 2409  | 199 | 930              | \$ 386.58      | \$ 400.47         | \$ 14.29    | \$ 28.17 | \$ 414.75      |
| 2410  | 200 | 434              | \$ 180.41      | \$ 186.88         | \$ 6.67     | \$ 13.14 | \$ 193.55      |

| Unit# | SL# | Unit Entitlement | Old Strata Fee | Operating Portion | CRF Portion | Increase | New Strata Fee |
|-------|-----|------------------|----------------|-------------------|-------------|----------|----------------|
| 2501  | 201 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2502  | 202 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2503  | 203 | 678              | \$ 281.83      | \$ 291.95         | \$ 10.42    | \$ 20.54 | \$ 302.37      |
| 2504  | 204 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2505  | 205 | 607              | \$ 252.32      | \$ 261.38         | \$ 9.32     | \$ 18.39 | \$ 270.71      |
| 2506  | 206 | 429              | \$ 178.33      | \$ 184.73         | \$ 6.59     | \$ 12.99 | \$ 191.32      |
| 2507  | 207 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2508  | 208 | 682              | \$ 283.50      | \$ 293.68         | \$ 10.48    | \$ 20.65 | \$ 304.15      |
| 2509  | 209 | 899              | \$ 373.70      | \$ 387.12         | \$ 13.81    | \$ 27.23 | \$ 400.93      |
| 2510  | 210 | 419              | \$ 174.17      | \$ 180.43         | \$ 6.44     | \$ 12.69 | \$ 186.86      |
| 2601  | 211 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2602  | 212 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2603  | 213 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 2604  | 214 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2605  | 215 | 608              | \$ 252.73      | \$ 261.81         | \$ 9.34     | \$ 18.42 | \$ 271.15      |
| 2606  | 216 | 428              | \$ 177.91      | \$ 184.30         | \$ 6.57     | \$ 12.97 | \$ 190.88      |
| 2607  | 217 | 926              | \$ 384.92      | \$ 398.75         | \$ 14.23    | \$ 28.05 | \$ 412.97      |
| 2608  | 218 | 675              | \$ 280.59      | \$ 290.66         | \$ 10.37    | \$ 20.44 | \$ 301.03      |
| 2609  | 219 | 899              | \$ 373.70      | \$ 387.12         | \$ 13.81    | \$ 27.23 | \$ 400.93      |
| 2610  | 220 | 417              | \$ 173.34      | \$ 179.56         | \$ 6.41     | \$ 12.63 | \$ 185.97      |
| 2701  | 221 | 612              | \$ 254.40      | \$ 263.53         | \$ 9.40     | \$ 18.53 | \$ 272.93      |
| 2702  | 222 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2703  | 223 | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 2704  | 224 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2705  | 225 | 608              | \$ 252.73      | \$ 261.81         | \$ 9.34     | \$ 18.42 | \$ 271.15      |
| 2706  | 226 | 552              | \$ 229.46      | \$ 237.70         | \$ 8.48     | \$ 16.72 | \$ 246.18      |
| 2707  | 227 | 887              | \$ 368.71      | \$ 381.95         | \$ 13.63    | \$ 26.87 | \$ 395.58      |
| 2708  | 228 | 879              | \$ 365.38      | \$ 378.51         | \$ 13.50    | \$ 26.63 | \$ 392.01      |
| 2709  | 229 | 595              | \$ 247.33      | \$ 256.21         | \$ 9.14     | \$ 18.02 | \$ 265.35      |
| 2801  | 230 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2802  | 231 | 802              | \$ 333.38      | \$ 345.35         | \$ 12.32    | \$ 24.29 | \$ 357.67      |
| 2803  | 232 | 673              | \$ 279.75      | \$ 289.80         | \$ 10.34    | \$ 20.39 | \$ 300.14      |
| 2804  | 233 | 817              | \$ 339.61      | \$ 351.81         | \$ 12.55    | \$ 24.75 | \$ 364.36      |
| 2805  | 234 | 607              | \$ 252.32      | \$ 261.38         | \$ 9.32     | \$ 18.39 | \$ 270.71      |
| 2806  | 235 | 552              | \$ 229.46      | \$ 237.70         | \$ 8.48     | \$ 16.72 | \$ 246.18      |
| 2807  | 236 | 886              | \$ 368.29      | \$ 381.52         | \$ 13.61    | \$ 26.84 | \$ 395.13      |
| 2808  | 237 | 878              | \$ 364.97      | \$ 378.08         | \$ 13.49    | \$ 26.59 | \$ 391.56      |
| 2809  | 238 | 589              | \$ 244.84      | \$ 253.63         | \$ 9.05     | \$ 17.84 | \$ 262.68      |
| 2901  | 239 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 2902  | 240 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 2903  | 241 | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 2904  | 242 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |
| 2905  | 243 | 608              | \$ 252.73      | \$ 261.81         | \$ 9.34     | \$ 18.42 | \$ 271.15      |
| 2906  | 244 | 550              | \$ 228.63      | \$ 236.84         | \$ 8.45     | \$ 16.65 | \$ 245.28      |
| 2907  | 245 | 889              | \$ 369.54      | \$ 382.81         | \$ 13.66    | \$ 26.93 | \$ 396.47      |
| 2908  | 246 | 878              | \$ 364.97      | \$ 378.08         | \$ 13.49    | \$ 26.59 | \$ 391.56      |
| 2909  | 247 | 590              | \$ 245.25      | \$ 254.06         | \$ 9.06     | \$ 17.87 | \$ 263.12      |
| 3001  | 248 | 614              | \$ 255.23      | \$ 264.39         | \$ 9.43     | \$ 18.60 | \$ 273.83      |
| 3002  | 249 | 795              | \$ 330.47      | \$ 342.34         | \$ 12.21    | \$ 24.08 | \$ 354.55      |
| 3003  | 250 | 676              | \$ 281.00      | \$ 291.09         | \$ 10.38    | \$ 20.48 | \$ 301.48      |
| 3004  | 251 | 816              | \$ 339.20      | \$ 351.38         | \$ 12.54    | \$ 24.71 | \$ 363.91      |

| Unit# | SL#         | Unit Entitlement | Old Strata Fee      | Operating Portion   | CRF Portion        | Increase           | New Strata Fee      |
|-------|-------------|------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| 3005  | 252         | 609              | \$ 253.15           | \$ 262.24           | \$ 9.36            | \$ 18.45           | \$ 271.60           |
| 3006  | 253         | 551              | \$ 229.04           | \$ 237.27           | \$ 8.46            | \$ 16.69           | \$ 245.73           |
| 3007  | 254         | 889              | \$ 369.54           | \$ 382.81           | \$ 13.66           | \$ 26.93           | \$ 396.47           |
| 3008  | 255         | 878              | \$ 364.97           | \$ 378.08           | \$ 13.49           | \$ 26.59           | \$ 391.56           |
| 3009  | 256         | 590              | \$ 245.25           | \$ 254.06           | \$ 9.06            | \$ 17.87           | \$ 263.12           |
| 3101  | 257         | 612              | \$ 254.40           | \$ 263.53           | \$ 9.40            | \$ 18.53           | \$ 272.93           |
| 3102  | 258         | 795              | \$ 330.47           | \$ 342.34           | \$ 12.21           | \$ 24.08           | \$ 354.55           |
| 3103  | 259         | 679              | \$ 282.25           | \$ 292.38           | \$ 10.43           | \$ 20.57           | \$ 302.82           |
| 3104  | 260         | 819              | \$ 340.44           | \$ 352.67           | \$ 12.58           | \$ 24.81           | \$ 365.25           |
| 3105  | 261         | 604              | \$ 251.07           | \$ 260.09           | \$ 9.28            | \$ 18.30           | \$ 269.37           |
| 3106  | 262         | 551              | \$ 229.04           | \$ 237.27           | \$ 8.46            | \$ 16.69           | \$ 245.73           |
| 3107  | 263         | 889              | \$ 369.54           | \$ 382.81           | \$ 13.66           | \$ 26.93           | \$ 396.47           |
| 3108  | 264         | 878              | \$ 364.97           | \$ 378.08           | \$ 13.49           | \$ 26.59           | \$ 391.56           |
| 3109  | 265         | 590              | \$ 245.25           | \$ 254.06           | \$ 9.06            | \$ 17.87           | \$ 263.12           |
| 3201  | 266         | 612              | \$ 254.40           | \$ 263.53           | \$ 9.40            | \$ 18.53           | \$ 272.93           |
| 3202  | 267         | 795              | \$ 330.47           | \$ 342.34           | \$ 12.21           | \$ 24.08           | \$ 354.55           |
| 3203  | 268         | 677              | \$ 281.42           | \$ 291.52           | \$ 10.40           | \$ 20.50           | \$ 301.92           |
| 3204  | 269         | 818              | \$ 340.03           | \$ 352.24           | \$ 12.57           | \$ 24.78           | \$ 364.81           |
| 3205  | 270         | 608              | \$ 252.73           | \$ 261.81           | \$ 9.34            | \$ 18.42           | \$ 271.15           |
| 3206  | 271         | 550              | \$ 228.63           | \$ 236.84           | \$ 8.45            | \$ 16.65           | \$ 245.28           |
| 3207  | 272         | 878              | \$ 364.97           | \$ 378.08           | \$ 13.49           | \$ 26.59           | \$ 391.56           |
| 3208  | 273         | 878              | \$ 364.97           | \$ 378.08           | \$ 13.49           | \$ 26.59           | \$ 391.56           |
| 3209  | 274         | 589              | \$ 244.84           | \$ 253.63           | \$ 9.05            | \$ 17.84           | \$ 262.68           |
| 3301  | 275         | 623              | \$ 258.97           | \$ 268.27           | \$ 9.57            | \$ 18.87           | \$ 277.84           |
| 3302  | 276         | 808              | \$ 335.87           | \$ 347.93           | \$ 12.41           | \$ 24.48           | \$ 360.35           |
| 3303  | 277         | 673              | \$ 279.75           | \$ 289.80           | \$ 10.34           | \$ 20.39           | \$ 300.14           |
| 3304  | 278         | 816              | \$ 339.20           | \$ 351.38           | \$ 12.54           | \$ 24.71           | \$ 363.91           |
| 3305  | 279         | 608              | \$ 252.73           | \$ 261.81           | \$ 9.34            | \$ 18.42           | \$ 271.15           |
| 3306  | 280         | 553              | \$ 229.87           | \$ 238.13           | \$ 8.50            | \$ 16.75           | \$ 246.62           |
| 3307  | 281         | 887              | \$ 368.71           | \$ 381.95           | \$ 13.63           | \$ 26.87           | \$ 395.58           |
| 3308  | 282         | 882              | \$ 366.63           | \$ 379.80           | \$ 13.55           | \$ 26.72           | \$ 393.35           |
| 3309  | 283         | 588              | \$ 244.42           | \$ 253.20           | \$ 9.03            | \$ 17.81           | \$ 262.23           |
| 3401  | 284/285/286 | 2,647            | \$ 1,100.31         | \$ 1,139.83         | \$ 40.66           | \$ 80.18           | \$ 1,180.49         |
| 3402  | 287/288     | 2,409            | \$ 1,001.38         | \$ 1,037.34         | \$ 37.01           | \$ 72.97           | \$ 1,074.35         |
| 3501  | 289/290/291 | 2,653            | \$ 1,102.80         | \$ 1,142.41         | \$ 40.76           | \$ 80.36           | \$ 1,183.16         |
| 3502  | 292/293     | 2,396            | \$ 995.97           | \$ 1,031.74         | \$ 36.81           | \$ 72.58           | \$ 1,068.55         |
| 3601  | 294         | 1,013            | \$ 421.09           | \$ 436.21           | \$ 15.56           | \$ 30.68           | \$ 451.77           |
| 3602  | 395         | 1,366            | \$ 567.82           | \$ 588.21           | \$ 20.98           | \$ 41.38           | \$ 609.20           |
| 3603  | 296         | 1,078            | \$ 448.11           | \$ 464.20           | \$ 16.56           | \$ 32.65           | \$ 480.76           |
| 3604  | 297         | 941              | \$ 391.16           | \$ 405.20           | \$ 14.46           | \$ 28.50           | \$ 419.66           |
| 3605  | 298         | 974              | \$ 404.87           | \$ 419.41           | \$ 14.96           | \$ 29.51           | \$ 434.38           |
|       |             | <b>211561</b>    | <b>\$ 87,942.33</b> | <b>\$ 91,100.33</b> | <b>\$ 3,250.00</b> | <b>\$ 6,408.00</b> | <b>\$ 94,350.33</b> |

| Special Levy Schedules "C" and "D"                    |     |                  |                        |                            |
|-------------------------------------------------------|-----|------------------|------------------------|----------------------------|
| Window Replacement "C" and Amenities Improvements "D" |     |                  |                        |                            |
| Unit                                                  | SL# | Unit Entitlement | WINDOW REPLACEMENT "C" | AMENITIES IMPROVEMENTS "D" |
| 0301                                                  | 1   | 614              | \$188.65               | \$174.13                   |
| 0302                                                  | 2   | 795              | \$244.26               | \$225.47                   |
| 0303                                                  | 3   | 675              | \$207.39               | \$191.43                   |
| 0304                                                  | 4   | 814              | \$250.09               | \$230.86                   |
| 0305                                                  | 5   | 610              | \$187.42               | \$173.00                   |
| 0306                                                  | 6   | 427              | \$131.19               | \$121.10                   |
| 0307                                                  | 7   | 926              | \$284.50               | \$262.62                   |
| 0308                                                  | 8   | 662              | \$203.39               | \$187.75                   |
| 0309                                                  | 9   | 898              | \$275.90               | \$254.68                   |
| 0310                                                  | 10  | 419              | \$128.73               | \$118.83                   |
| 0401                                                  | 11  | 614              | \$188.65               | \$174.13                   |
| 0402                                                  | 12  | 797              | \$244.87               | \$226.03                   |
| 0403                                                  | 13  | 675              | \$207.39               | \$191.43                   |
| 0404                                                  | 14  | 815              | \$250.40               | \$231.14                   |
| 0405                                                  | 15  | 609              | \$187.11               | \$172.72                   |
| 0406                                                  | 16  | 427              | \$131.19               | \$121.10                   |
| 0407                                                  | 17  | 926              | \$284.50               | \$262.62                   |
| 0408                                                  | 18  | 673              | \$206.77               | \$190.87                   |
| 0409                                                  | 19  | 898              | \$275.90               | \$254.68                   |
| 0410                                                  | 20  | 419              | \$128.73               | \$118.83                   |
| 0501                                                  | 21  | 614              | \$188.65               | \$174.13                   |
| 0502                                                  | 22  | 797              | \$244.87               | \$226.03                   |
| 0503                                                  | 23  | 675              | \$207.39               | \$191.43                   |
| 0504                                                  | 24  | 816              | \$250.71               | \$231.42                   |
| 0505                                                  | 25  | 609              | \$187.11               | \$172.72                   |
| 0506                                                  | 26  | 427              | \$131.19               | \$121.10                   |
| 0507                                                  | 27  | 926              | \$284.50               | \$262.62                   |
| 0508                                                  | 28  | 671              | \$206.16               | \$190.30                   |
| 0509                                                  | 29  | 898              | \$275.90               | \$254.68                   |
| 0510                                                  | 30  | 419              | \$128.73               | \$118.83                   |
| 0601                                                  | 31  | 615              | \$188.95               | \$174.42                   |
| 0602                                                  | 32  | 797              | \$244.87               | \$226.03                   |
| 0603                                                  | 33  | 675              | \$207.39               | \$191.43                   |
| 0604                                                  | 34  | 816              | \$250.71               | \$231.42                   |
| 0605                                                  | 35  | 609              | \$187.11               | \$172.72                   |
| 0606                                                  | 36  | 427              | \$131.19               | \$121.10                   |
| 0607                                                  | 37  | 926              | \$284.50               | \$262.62                   |
| 0608                                                  | 38  | 672              | \$206.47               | \$190.58                   |
| 0609                                                  | 39  | 898              | \$275.90               | \$254.68                   |
| 0610                                                  | 40  | 419              | \$128.73               | \$118.83                   |
| 0701                                                  | 41  | 615              | \$188.95               | \$174.42                   |
| 0702                                                  | 42  | 797              | \$244.87               | \$226.03                   |
| 0703                                                  | 43  | 675              | \$207.39               | \$191.43                   |
| 0704                                                  | 44  | 816              | \$250.71               | \$231.42                   |
| 0705                                                  | 45  | 609              | \$187.11               | \$172.72                   |
| 0706                                                  | 46  | 427              | \$131.19               | \$121.10                   |

|      |    |     |          |          |
|------|----|-----|----------|----------|
| 0707 | 47 | 926 | \$284.50 | \$262.62 |
| 0708 | 48 | 674 | \$207.08 | \$191.15 |
| 0709 | 49 | 898 | \$275.90 | \$254.68 |
| 0710 | 50 | 419 | \$128.73 | \$118.83 |
| 0801 | 51 | 612 | \$188.03 | \$173.57 |
| 0802 | 52 | 795 | \$244.26 | \$225.47 |
| 0803 | 53 | 676 | \$207.69 | \$191.72 |
| 0804 | 54 | 816 | \$250.71 | \$231.42 |
| 0805 | 55 | 609 | \$187.11 | \$172.72 |
| 0806 | 56 | 427 | \$131.19 | \$121.10 |
| 0807 | 57 | 926 | \$284.50 | \$262.62 |
| 0808 | 58 | 674 | \$207.08 | \$191.15 |
| 0809 | 59 | 898 | \$275.90 | \$254.68 |
| 0810 | 60 | 419 | \$128.73 | \$118.83 |
| 0901 | 61 | 612 | \$188.03 | \$173.57 |
| 0902 | 62 | 795 | \$244.26 | \$225.47 |
| 0903 | 63 | 675 | \$207.39 | \$191.43 |
| 0904 | 64 | 816 | \$250.71 | \$231.42 |
| 0905 | 65 | 609 | \$187.11 | \$172.72 |
| 0906 | 66 | 427 | \$131.19 | \$121.10 |
| 0907 | 67 | 926 | \$284.50 | \$262.62 |
| 0908 | 68 | 674 | \$207.08 | \$191.15 |
| 0909 | 69 | 898 | \$275.90 | \$254.68 |
| 0910 | 70 | 419 | \$128.73 | \$118.83 |
| 1001 | 71 | 612 | \$188.03 | \$173.57 |
| 1002 | 72 | 795 | \$244.26 | \$225.47 |
| 1003 | 73 | 675 | \$207.39 | \$191.43 |
| 1004 | 74 | 816 | \$250.71 | \$231.42 |
| 1005 | 75 | 609 | \$187.11 | \$172.72 |
| 1006 | 76 | 427 | \$131.19 | \$121.10 |
| 1007 | 77 | 926 | \$284.50 | \$262.62 |
| 1008 | 78 | 674 | \$207.08 | \$191.15 |
| 1009 | 79 | 898 | \$275.90 | \$254.68 |
| 1010 | 80 | 419 | \$128.73 | \$118.83 |
| 1101 | 81 | 612 | \$188.03 | \$173.57 |
| 1102 | 82 | 795 | \$244.26 | \$225.47 |
| 1103 | 83 | 676 | \$207.69 | \$191.72 |
| 1104 | 84 | 816 | \$250.71 | \$231.42 |
| 1105 | 85 | 609 | \$187.11 | \$172.72 |
| 1106 | 86 | 427 | \$131.19 | \$121.10 |
| 1107 | 87 | 926 | \$284.50 | \$262.62 |
| 1108 | 88 | 673 | \$206.77 | \$190.87 |
| 1109 | 89 | 898 | \$275.90 | \$254.68 |
| 1110 | 90 | 419 | \$128.73 | \$118.83 |
| 1201 | 91 | 612 | \$188.03 | \$173.57 |
| 1202 | 92 | 795 | \$244.26 | \$225.47 |
| 1203 | 93 | 676 | \$207.69 | \$191.72 |
| 1204 | 94 | 816 | \$250.71 | \$231.42 |
| 1205 | 95 | 609 | \$187.11 | \$172.72 |
| 1206 | 96 | 427 | \$131.19 | \$121.10 |
| 1207 | 97 | 926 | \$284.50 | \$262.62 |
| 1208 | 98 | 673 | \$206.77 | \$190.87 |

|      |     |     |          |          |
|------|-----|-----|----------|----------|
| 1209 | 99  | 898 | \$275.90 | \$254.68 |
| 1210 | 100 | 419 | \$128.73 | \$118.83 |
| 1501 | 101 | 612 | \$188.03 | \$173.57 |
| 1502 | 102 | 795 | \$244.26 | \$225.47 |
| 1503 | 103 | 675 | \$207.39 | \$191.43 |
| 1504 | 104 | 816 | \$250.71 | \$231.42 |
| 1505 | 105 | 609 | \$187.11 | \$172.72 |
| 1506 | 106 | 427 | \$131.19 | \$121.10 |
| 1507 | 107 | 926 | \$284.50 | \$262.62 |
| 1508 | 108 | 673 | \$206.77 | \$190.87 |
| 1509 | 109 | 898 | \$275.90 | \$254.68 |
| 1510 | 110 | 419 | \$128.73 | \$118.83 |
| 1601 | 111 | 612 | \$188.03 | \$173.57 |
| 1602 | 112 | 795 | \$244.26 | \$225.47 |
| 1603 | 113 | 675 | \$207.39 | \$191.43 |
| 1604 | 114 | 816 | \$250.71 | \$231.42 |
| 1605 | 115 | 609 | \$187.11 | \$172.72 |
| 1606 | 116 | 427 | \$131.19 | \$121.10 |
| 1607 | 117 | 926 | \$284.50 | \$262.62 |
| 1608 | 118 | 676 | \$207.69 | \$191.72 |
| 1609 | 119 | 934 | \$286.96 | \$264.89 |
| 1610 | 120 | 434 | \$133.34 | \$123.09 |
| 1701 | 121 | 622 | \$191.10 | \$176.40 |
| 1702 | 122 | 808 | \$248.25 | \$229.15 |
| 1703 | 123 | 675 | \$207.39 | \$191.43 |
| 1704 | 124 | 816 | \$250.71 | \$231.42 |
| 1705 | 125 | 609 | \$187.11 | \$172.72 |
| 1706 | 126 | 427 | \$131.19 | \$121.10 |
| 1707 | 127 | 926 | \$284.50 | \$262.62 |
| 1708 | 128 | 675 | \$207.39 | \$191.43 |
| 1709 | 129 | 898 | \$275.90 | \$254.68 |
| 1710 | 130 | 419 | \$128.73 | \$118.83 |
| 1801 | 131 | 612 | \$188.03 | \$173.57 |
| 1802 | 132 | 795 | \$244.26 | \$225.47 |
| 1803 | 133 | 675 | \$207.39 | \$191.43 |
| 1804 | 134 | 816 | \$250.71 | \$231.42 |
| 1805 | 135 | 609 | \$187.11 | \$172.72 |
| 1806 | 136 | 427 | \$131.19 | \$121.10 |
| 1807 | 137 | 926 | \$284.50 | \$262.62 |
| 1808 | 138 | 674 | \$207.08 | \$191.15 |
| 1809 | 139 | 928 | \$285.12 | \$263.19 |
| 1810 | 140 | 438 | \$134.57 | \$124.22 |
| 1901 | 141 | 615 | \$188.95 | \$174.42 |
| 1902 | 142 | 794 | \$243.95 | \$225.18 |
| 1903 | 143 | 675 | \$207.39 | \$191.43 |
| 1904 | 144 | 816 | \$250.71 | \$231.42 |
| 1905 | 145 | 609 | \$187.11 | \$172.72 |
| 1906 | 146 | 427 | \$131.19 | \$121.10 |
| 1907 | 147 | 926 | \$284.50 | \$262.62 |
| 1908 | 148 | 675 | \$207.39 | \$191.43 |
| 1909 | 149 | 931 | \$286.04 | \$264.04 |
| 1910 | 150 | 435 | \$133.65 | \$123.37 |

|      |     |     |          |          |
|------|-----|-----|----------|----------|
| 2001 | 151 | 622 | \$191.10 | \$176.40 |
| 2002 | 152 | 813 | \$249.79 | \$230.57 |
| 2003 | 153 | 677 | \$208.00 | \$192.00 |
| 2004 | 154 | 816 | \$250.71 | \$231.42 |
| 2005 | 155 | 609 | \$187.11 | \$172.72 |
| 2006 | 156 | 427 | \$131.19 | \$121.10 |
| 2007 | 157 | 926 | \$284.50 | \$262.62 |
| 2008 | 158 | 681 | \$209.23 | \$193.14 |
| 2009 | 159 | 931 | \$286.04 | \$264.04 |
| 2010 | 160 | 435 | \$133.65 | \$123.37 |
| 2101 | 161 | 614 | \$188.65 | \$174.13 |
| 2102 | 162 | 795 | \$244.26 | \$225.47 |
| 2103 | 163 | 676 | \$207.69 | \$191.72 |
| 2104 | 164 | 816 | \$250.71 | \$231.42 |
| 2105 | 165 | 609 | \$187.11 | \$172.72 |
| 2106 | 166 | 427 | \$131.19 | \$121.10 |
| 2107 | 167 | 926 | \$284.50 | \$262.62 |
| 2108 | 168 | 681 | \$209.23 | \$193.14 |
| 2109 | 169 | 899 | \$276.21 | \$254.96 |
| 2110 | 170 | 419 | \$128.73 | \$118.83 |
| 2201 | 171 | 612 | \$188.03 | \$173.57 |
| 2202 | 172 | 797 | \$244.87 | \$226.03 |
| 2203 | 173 | 677 | \$208.00 | \$192.00 |
| 2204 | 174 | 816 | \$250.71 | \$231.42 |
| 2205 | 175 | 609 | \$187.11 | \$172.72 |
| 2206 | 176 | 427 | \$131.19 | \$121.10 |
| 2207 | 177 | 926 | \$284.50 | \$262.62 |
| 2208 | 178 | 679 | \$208.62 | \$192.57 |
| 2209 | 179 | 936 | \$287.58 | \$265.46 |
| 2210 | 180 | 437 | \$134.26 | \$123.94 |
| 2301 | 181 | 614 | \$188.65 | \$174.13 |
| 2302 | 182 | 795 | \$244.26 | \$225.47 |
| 2303 | 183 | 677 | \$208.00 | \$192.00 |
| 2304 | 184 | 816 | \$250.71 | \$231.42 |
| 2305 | 185 | 609 | \$187.11 | \$172.72 |
| 2306 | 186 | 427 | \$131.19 | \$121.10 |
| 2307 | 187 | 926 | \$284.50 | \$262.62 |
| 2308 | 188 | 678 | \$208.31 | \$192.28 |
| 2309 | 189 | 904 | \$277.74 | \$256.38 |
| 2310 | 190 | 418 | \$128.43 | \$118.55 |
| 2401 | 191 | 614 | \$188.65 | \$174.13 |
| 2402 | 192 | 795 | \$244.26 | \$225.47 |
| 2403 | 193 | 677 | \$208.00 | \$192.00 |
| 2404 | 194 | 816 | \$250.71 | \$231.42 |
| 2405 | 195 | 609 | \$187.11 | \$172.72 |
| 2406 | 196 | 427 | \$131.19 | \$121.10 |
| 2407 | 197 | 926 | \$284.50 | \$262.62 |
| 2408 | 198 | 684 | \$210.15 | \$193.99 |
| 2409 | 199 | 930 | \$285.73 | \$263.75 |
| 2410 | 200 | 434 | \$133.34 | \$123.09 |
| 2501 | 201 | 614 | \$188.65 | \$174.13 |
| 2502 | 202 | 795 | \$244.26 | \$225.47 |

|      |     |     |          |          |
|------|-----|-----|----------|----------|
| 2503 | 203 | 678 | \$208.31 | \$192.28 |
| 2504 | 204 | 816 | \$250.71 | \$231.42 |
| 2505 | 205 | 607 | \$186.49 | \$172.15 |
| 2506 | 206 | 429 | \$131.81 | \$121.67 |
| 2507 | 207 | 926 | \$284.50 | \$262.62 |
| 2508 | 208 | 682 | \$209.54 | \$193.42 |
| 2509 | 209 | 899 | \$276.21 | \$254.96 |
| 2510 | 210 | 419 | \$128.73 | \$118.83 |
| 2601 | 211 | 614 | \$188.65 | \$174.13 |
| 2602 | 212 | 795 | \$244.26 | \$225.47 |
| 2603 | 213 | 675 | \$207.39 | \$191.43 |
| 2604 | 214 | 816 | \$250.71 | \$231.42 |
| 2605 | 215 | 608 | \$186.80 | \$172.43 |
| 2606 | 216 | 428 | \$131.50 | \$121.38 |
| 2607 | 217 | 926 | \$284.50 | \$262.62 |
| 2608 | 218 | 675 | \$207.39 | \$191.43 |
| 2609 | 219 | 899 | \$276.21 | \$254.96 |
| 2610 | 220 | 417 | \$128.12 | \$118.26 |
| 2701 | 221 | 612 | \$188.03 | \$173.57 |
| 2702 | 222 | 795 | \$244.26 | \$225.47 |
| 2703 | 223 | 676 | \$207.69 | \$191.72 |
| 2704 | 224 | 816 | \$250.71 | \$231.42 |
| 2705 | 225 | 608 | \$186.80 | \$172.43 |
| 2706 | 226 | 552 | \$169.60 | \$156.55 |
| 2707 | 227 | 887 | \$272.52 | \$251.56 |
| 2708 | 228 | 879 | \$270.06 | \$249.29 |
| 2709 | 229 | 595 | \$182.81 | \$168.75 |
| 2801 | 230 | 614 | \$188.65 | \$174.13 |
| 2802 | 231 | 802 | \$246.41 | \$227.45 |
| 2803 | 232 | 673 | \$206.77 | \$190.87 |
| 2804 | 233 | 817 | \$251.02 | \$231.71 |
| 2805 | 234 | 607 | \$186.49 | \$172.15 |
| 2806 | 235 | 552 | \$169.60 | \$156.55 |
| 2807 | 236 | 886 | \$272.21 | \$251.28 |
| 2808 | 237 | 878 | \$269.76 | \$249.01 |
| 2809 | 238 | 589 | \$180.96 | \$167.04 |
| 2901 | 239 | 614 | \$188.65 | \$174.13 |
| 2902 | 240 | 795 | \$244.26 | \$225.47 |
| 2903 | 241 | 676 | \$207.69 | \$191.72 |
| 2904 | 242 | 816 | \$250.71 | \$231.42 |
| 2905 | 243 | 608 | \$186.80 | \$172.43 |
| 2906 | 244 | 550 | \$168.98 | \$155.98 |
| 2907 | 245 | 889 | \$273.14 | \$252.13 |
| 2908 | 246 | 878 | \$269.76 | \$249.01 |
| 2909 | 247 | 590 | \$181.27 | \$167.33 |
| 3001 | 248 | 614 | \$188.65 | \$174.13 |
| 3002 | 249 | 795 | \$244.26 | \$225.47 |
| 3003 | 250 | 676 | \$207.69 | \$191.72 |
| 3004 | 251 | 816 | \$250.71 | \$231.42 |
| 3005 | 252 | 609 | \$187.11 | \$172.72 |
| 3006 | 253 | 551 | \$169.29 | \$156.27 |
| 3007 | 254 | 889 | \$273.14 | \$252.13 |

|      |             |                |                    |                  |
|------|-------------|----------------|--------------------|------------------|
| 3008 | 255         | 878            | \$269.76           | \$249.01         |
| 3009 | 256         | 590            | \$181.27           | \$167.33         |
| 3101 | 257         | 612            | \$188.03           | \$173.57         |
| 3102 | 258         | 795            | \$244.26           | \$225.47         |
| 3103 | 259         | 679            | \$208.62           | \$192.57         |
| 3104 | 260         | 819            | \$251.63           | \$232.27         |
| 3105 | 261         | 604            | \$185.57           | \$171.30         |
| 3106 | 262         | 551            | \$169.29           | \$156.27         |
| 3107 | 263         | 889            | \$273.14           | \$252.13         |
| 3108 | 264         | 878            | \$269.76           | \$249.01         |
| 3109 | 265         | 590            | \$181.27           | \$167.33         |
| 3201 | 266         | 612            | \$188.03           | \$173.57         |
| 3202 | 267         | 795            | \$244.26           | \$225.47         |
| 3203 | 268         | 677            | \$208.00           | \$192.00         |
| 3204 | 269         | 818            | \$251.32           | \$231.99         |
| 3205 | 270         | 608            | \$186.80           | \$172.43         |
| 3206 | 271         | 550            | \$168.98           | \$155.98         |
| 3207 | 272         | 878            | \$269.76           | \$249.01         |
| 3208 | 273         | 878            | \$269.76           | \$249.01         |
| 3209 | 274         | 589            | \$180.96           | \$167.04         |
| 3301 | 275         | 623            | \$191.41           | \$176.69         |
| 3302 | 276         | 808            | \$248.25           | \$229.15         |
| 3303 | 277         | 673            | \$206.77           | \$190.87         |
| 3304 | 278         | 816            | \$250.71           | \$231.42         |
| 3305 | 279         | 608            | \$186.80           | \$172.43         |
| 3306 | 280         | 553            | \$169.90           | \$156.83         |
| 3307 | 281         | 887            | \$272.52           | \$251.56         |
| 3308 | 282         | 882            | \$270.99           | \$250.14         |
| 3309 | 283         | 588            | \$180.66           | \$166.76         |
| 3401 | 284/285/286 | 2,647          | \$813.26           | \$750.71         |
| 3402 | 287/288     | 2,409          | \$740.14           | \$683.21         |
| 3501 | 289/290/291 | 2,653          | \$815.11           | \$752.41         |
| 3502 | 292/293     | 2,396          | \$736.15           | \$679.52         |
| 3601 | 294         | 1,013          | \$311.23           | \$287.29         |
| 3602 | 395         | 1,366          | \$419.69           | \$387.41         |
| 3603 | 296         | 1,078          | \$331.20           | \$305.73         |
| 3604 | 297         | 941            | \$289.11           | \$266.87         |
| 3605 | 298         | 974            | \$299.25           | \$276.23         |
|      |             | <b>211,561</b> | <b>\$64,999.98</b> | <b>60,000.09</b> |